

TRANSITION PROJECTS ANNUAL REPORT

FISCAL YEAR 2020-2021



A MESSAGE FROM TONY & STACY:

It's been 53 years since a young priest, the Reverend Gil Lulay, founded Transition Projects at a moment when there was, for the first time, a significant number of people living without shelter on the streets of Portland.

***“Today, with the highest number of people living on the streets ever,
our work and our purpose is more urgent than ever.”***

In the last year, Transition Projects has often been at the center of our community's pressing challenges. How to safely operate shelter during a pandemic. Adding our voices to demands for racial and social justice, including insisting that Black Lives Matter and that Trans Lives Matter. Advocating for a housing wage for our workers who do some of the most critical work in our community. Confronting those who propose to sweep homelessness out of sight into mass encampments without a path back to housing, and to criminalize those who we, collectively, have left to the streets without housing. We're in the center of these issues because Transition Projects has always led with our values.

Perhaps the question we are asked most often is why there are so many more people living unsheltered on the streets right now? Across the country, homelessness is highest where rents and the cost of housing are highest, and housing vacancies are lowest. The Portland metropolitan area has some of the highest rents in the country and some of the lowest vacancy rates. Many of our local efforts, including the Metro Supportive Housing Services tax, which is just getting off the ground, are helping us get more people into housing. But to significantly reduce the number of people who are forced to live on the streets, both the state of Oregon and the federal government must become full partners in building housing and ensuring it's accessible, affordable, and safe for those who need it most. Particularly at the federal level, we must reverse more than 50 years of federal disinvestment in housing. That's why, as we move forward, we must do more as advocates to change policy.

***“Housing is a human right,
and we need to start funding housing that way.”***

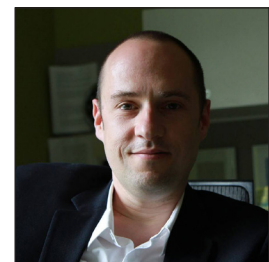
As we mark one year of our work, we should note that Tony is in his twenty-fourth year with the agency and Stacy is in her seventeenth year. We have been here for a large portion of the agency's history, and we have gotten to know many of you as we have worked together over the years. We are grateful for your partnership and your commitment to ensuring that everyone has a place to call home.

Thank you for your continued support and investment in our work, that truly makes a difference in the lives of so many.

In Community,

Stacy Tony

Stacy Borke & Tony Bernal
Interim Co-Executive Directors



FISCAL YEAR 2020-2021

OPERATING REVENUE

Public Grants
\$28,270,724
Private Contributions
\$2,746,286
Miscellaneous
\$278,823

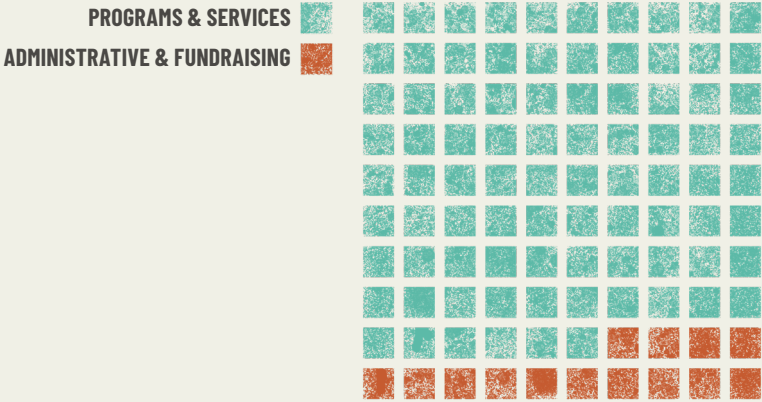
Total Revenue
\$31,295,833



OPERATING EXPENSES

Programs & Services
\$27,092,138
Administration & Fundraising
\$4,388,575

Total Expenses
\$31,480,713



REVENUE SOURCES

Joint Office of Homeless Services
\$15,167,925
Federal
\$10,834,470
Fundraising
\$2,256,234
Home Forward
\$1,096,774
Other Government Contracts
\$1,171,555
In-kind Contributions
\$490,052
Miscellaneous
\$278,823



OUR DONORS

FISCAL YEAR 2020-2021

COMMUNITY ORGANIZATIONS

Bethany Presbyterian Church
Citizens Church
Downtown Portland Clean & Safe
Greater Portland Telugu Association
Hillsdale Community Church
Housing Development Center
Humanists of Greater Portland (HGP)
Jewish Federation of Greater Portland
Ladies Auxiliary of East Portland Lodge
#3256
Moreland Presbyterian Church
Oregon Beverage Recycling Cooperative

CORPORATIONS

AARP
Alaska National
Amazon Logistics Services
Andrew Rich Wines
AWS Elemental
Bank of the West
Barran Liebman LLP
Benefit Auctions 360
Boedecker Cellars
Botanical Investment Group Inc.
Bra by Design, LLC
Cambia Health Solutions
CareOregon
Caveau
Cheiron, Inc.
Cloud Cap Games
Coldstream Wealth Management
Columbia Distributing
Columbia Sportswear
Comcast
Consumer Cellular
CorksCru Wine Merchants
Cynergy E-Bikes
D.A. Davidson
Daimler Trucks North America
D'Amore Law Group P.C.
Design+Build
Domaine Serene Wine Lounge
eBay Inc.
Energy 350
Facebook Payments Inc.
FAST Enterprises
Grochau Cellars
Groundworks Industries
H4 Office
HFO Investment Real Estate
Holst Architecture

HomeStreet Bank
Imelda's and Louie's Shoes
Jelly Helm, LLC
Kaiser Permanente
KPFF Portland Civil + Survey
Lam Research
Legacy Health Systems
Marmoset
Mayer/Reed Inc
Microsoft
Morel Ink
Nike
NW Natural
Olive Bridge Fund
OneSource Strategy



OnPoint Community Credit Union
Paris Group Realty, LLC
Port of Portland
Portland General Electric (PGE)
Providence Health & Services
Providence Plan Partners
Provvista Specialty Foods
Q6 Model and Artist Management
Regence BlueCross BlueShield of Oregon
Ring Bender LLP
Samata Engineers
Scan 123
SERV Employee Resource Group at
The Standard
Shiels Obletz Johnsen Inc.
Soter Vineyard
SSOE Group
Studio Pacifica
Survey Monkey
Tandem Property Management
Target
The Allison Inn
The Boeing Company

The Standard
Third Thought Consulting
Tokyo Electron Ltd.
Tonkon Torp LLP
U.S. Bank
Umpqua Bank
USI Insurance Services
Vernier Software & Technology LLC
Walsh Construction Co.
West Coast Event Productions
WillaKenzie Estate
Winderlea Vineyard and Winery
Wyse Kadish LLP

FOUNDATIONS

Anonymous (4)
ARK Foundation
B.P. Lester & Regina John Foundation
Benson Family Foundation
Bolsinga-Heineman Family Fund
Bright Funds Foundation
Brown Survivor's Trust
Cambia Health Foundation
Cameron Family Giving Fund
Chirman Living Trust
Clark Foundation
Clifford and Doris Carlsen Family Fund of
the OCF
Crooke Family Charitable Fund
Daniel W. Hoan Foundation
Dave and Sarah Schrott Fund of the OCF
Deacon Charitable Foundation
Ed Cauduro Fund of the OCF
Evans Runyan Family Foundation
Foundation for Surgical Innovation &
Education
Gregory Dermer and Linda Ernst
Charitable Fund
Henry Lea Hillman, Jr. Foundation
Hewitt Charitable Fund
Holzman Family Trust
Intel Foundation
Jane A. Ediger Fund of the OCF
John and Frances Storrs Family Fund of
the OCF
Jonathan Glass and Sarah Kahn Glass
Family Fund
Joseph E. Weston Public Foundation of
the OCF
Juliet Ashby Hillman Foundation
JustGive - Great Nonprofits
Katcher Family Charitable Fund
Larson Family Foundation
Layzell Family Charitable Foundation
Lora and Jim Meyer Family Fund of the
OCF

OUR DONORS

FISCAL YEAR 2020-2021

New Life Foundation
Oregon Community Foundation
Paul & Sally McCracken Fund of the OCF
PGE Foundation
Porter Family Giving Fund
Richard and Diane Van Grunsven Family Foundation
Robert D. and Marcia H. Randall Charitable Trust
Safeway Albertsons
Sam Wheeler Fund of the OCF
Samuel S. Johnson Foundation
Silicon Valley Community Foundation
Texas Instruments Foundation
The Boyce Family Fund
The Bunten/Rosenberg Fund
The Collins Foundation
The Denver Foundation
The Fisch Family Charitable Fund
The Joan P. Snyder Charitable Fund
The Lamb-Baldwin Foundation
The Larson Legacy
The Maplewood Foundation
The Newcomb Foundation
The Omidyar Group
The Sadler Family Foundation
The Wilkens Family Foundation
Voll Family Charitable Fund
Walter Chalmers Smith Family Fund
Weiss Fund of the OCF
Westminster Presbyterian Church
Windermere Foundation
Wyss Foundation
Yellow Sky, Blue Sun Fund of the OCF

GOVERNMENT

City of Portland
Home Forward
Metro
Multnomah County Dept. of Community Justice
Multnomah County/City of Portland - Joint Office of Homeless Services
Multnomah County Chair's Office
Multnomah County Department of Human Services (ADVSD)
Multnomah County Sheriff's Office
Multnomah County Veterans' Services
Oregon Health Authority
Oregon Housing and Community Services
Portland Housing Bureau
Portland Fire and Rescue
TriMet
U.S. Department of Housing & Urban Development
U.S. Department of Veterans Affairs

INDIVIDUALS*

Anonymous (3)
Lisa Adatto
Eleanor Adelman and Chaim Sil
Ruth Adkins
Debbie and Michael Aiona
Dina Alexander
Kenneth Antell
Alfredo and Laurine Apolloni
Deanne and Jonathan Ater
Ronald Atwood and Rebecca Youngstrom
Gaile and Don Baack
Marie Bagwell
Brad and Meredith Baker
Krishna Balasubramani and Shauna Ewing
Julia and Robert Ball
Scott Ballo
Anne Barragar
Jon Barwise

Carol Bernick
Kecia Bertermann
Katelyn Best
David and Lois Birkes
Kim and Dan Bissell
Hollis Blanchard
Cassidy Bolger and Amie Bates
Margaret Bolger and Patrick Simpson
Ellen and Aaron Bowman
Darrell Boyd
Mitch and Karoline Brock
Megan Brown
Jim and Karen Brunke
Francisco and Heidi Bueno
William and Kara Buettner
Dr. Tina Bull
Chip and Beth Burczak
Suzanne and Gilmer Burdette
Connie and Bruce Burton
Kent Busby
Robin and Eric Busch



Kim and Roselyn Batcheller
Toby Bates
Margaret Bax and Casey Short
McPherson Beall and Jennifer Heldmann
Mark Becker
Alejandro Beiderman
Hunter Bennett-Daggett
Christopher and Katherine Berg
Elyse Berkovitch
Tony Bernal
Caleb Bernard
Joyce Bernheim and John Ashworth

Stephanie Cabrera
Colleen Cain and Philip Miller
Lyn Cameron
Jonathan Carder and Monique Baillargeon
Glenda Chaite
Grace Chang
Gregory Chapman
James Chasse
Joan and Jerry Childs
Donna Ching and Richard Leman
Amie Christie
Susan Climo and Jack Friedman
Cheri Clunas

OUR DONORS

FISCAL YEAR 2020-2021

Ann Coffey Messick
Debi Coleman
Daphne Cooluris
Ginny Cornyn
Edward and Marion Couch
Laura Cozens
Kendall and Keith Cunningham-Parmeter
Mary Curtis
Alicia Daly
Jim Dameron and Nancy Clarke
Dan and Karen Damyanovich
Melanie and William Dann
Paul Davie
Maureen and Kerwin Davis
Joseph Dean
Kirk DeFord
Matt Deniston
George Devendorf and Susan Romanski
David and Kathryn Dickson
Kirk Dobbins and HJ Kitchen
Mark and Ruth Ann Dodson
Steven Dotterrer
Robert Drummy
John and Molly Ducker
James Dunne
Stephanie Dyer
Lois and Michael Eaton
Thomas Eiland
F. Michael Faha
Patricia Farrell and Robert Watkins
Carl and Christine Farrington
Kathleen Faulk
William Ferranti
Nicholas Fitzgerald and Irene Lee

Courtney and Mark Fitzloff
Douglas L. Fix and Hsia-Teh Lo
Paul and Laurie Flint
Mark and Linda Forker
Gabrielle Foulkes
Eric and Elizabeth Foxman
Larry and Frederica Frager
Lauren Francis
Christoph Franklin and Sari Watnick
Judith Free and Paul Hamborg
Kenneth Frost
Joanne Fuller and Paul Pierce
Francesca Gambetti and Jim Goodarzi
Alexandra Garcia
Stan Geiger and Marilyn Stribling
Jane Gigler and William Bernstein
Robert and Trina Gluckman
Harold Goldstein and Carol Streeter
Stephen Gomez
Ezra Gorman
Jim Gosewehr
Peter and Barbara Gottschalk
Ann Gray
Beth Green and Jason Newsom
Ron and Linda Greenman
Richard Greensted
Michael Greenstreet
Beth and Tom Gregory
Michael Grigsby
Julia Griswold
Douglas Hagen and Phyllis Brown
Alice Vaux Hall
Kirk and Barbara Hampson
Ronald and Jennifer Hapke

Mary Harmon and Luke Olbrish
Melissa Hayden
Dan Healy
Bob and Francyn Heffernan
Jeffrey Hehler
James and Tina Hein
Patricia and David Heinlein
Kimberly Hemmer
Virginia Hendrickson
Susan Hennessy and Marcus Wood
Mary and Peter Hepokoski
John and Terry Herndon
Nate Hildebrand
Robert Hines and John Seeman
Judith Holmboe
Brian and Elizabeth Holscher
William J. Howe III
Adrian Huether
Calder Hughes
Cecily Hunt
Salma Huque
Michael Hutchens
Rosemary Hutchinson
Eric Julius
Kirby and Heidi Kanada
Bradley Kanagy
Jim and Sue Kelly
James and Joelynn Keniston
Jack Kennedy
Tamara Kennedy-Hill and Tyler Hill
Kerry Kirstein
Jeremy Kitchen
Ann Kloka
Theodore and Linda Koeman
Amy and Kevin Kohnstamm
Terry R. Lambeth
Aleck and Beth Landgraf
Jason and Jennifer LaPier
Bill and Shelley Larkins
Barbara and Terry Lawson
Alex Lebow and Jacqueline Titus
Bernard Lebow
Maureen Leonard
Shari Levinson and Marshal Spector
Becca Levison and Kathleen Sullivan
Miriam Levitt
Larry Lewis
Kate Lieber and Monique Matheson
Megan Light
Joshua and Emily Lighthipe
Katherine Longstreth
Tim and Maddie Loup
Tim Lowndes and Theresa Frid-Lowndes
Barry and Glennis Lundberg
Christopher and Molly Lundberg
Baker and Fiona Lyon



*Partial list of more than 1,000 generous donors

OUR DONORS

Patrick and Stacy MacKelvie
Carter and Jenny MacNichol
Tracy Maddux
Karen and Joseph Mallov
Julie Mancini and Dennis Bromka
Kevin Manuele
Richard and Elizabeth Marantz
Steve and Doris Marks
Sommer Martin
Timothy and Marianne Martinez
Martha Mattus and William Flynn
Carol Mayer-Reed and Michael Reed
James McBride
Mary McCarty
Kent McClelland
Robert McConville
Sandra and Richard McDonough
Michelle McDowell
Dominick McIntosh
William McMahan
Spencer McNeill
Carl Mead
Suzanne Meehan
Richard Meeker and Ellen Rosenblum
Laurie Meigs
Ed and Jill Mettille
Gayle Meyer
Nancy Meyer
Clayton Miller
James R. Miller
Jeff Miller and William Carter
Rowan Mizer
Robin Moore
Thomas and M. Patrice Morrow
Erika Moseson and Omar Garzón
Becky and Gregory Mowe
Catherine Mushel
Catherine and Mark Myers
Mag and Clarence Myers
John and Deborah Nagelmann
Robert Nelson
Allen and Martha Newringer
John Nimmo and Michelle Stratton
Alison Nugent
Eileen and Steven Odum
Hilary and Sean O'Hollaren
Anne O'Neill
John and Brenda Osborn
Brian Ozsdolay
Carrie Padian
Sunil Patel
Christi and Lexia Pilutik
Andrew Pinelli and Cythnia Ruddock
Gloria and Ryan Pittel
Richard G. Pritzlaff
Bruce and Janice Prunk

Liz Rantz
Jimmy Rattanasouk
Sheriff Michael Reese and Cindy Reese
Pat and Noreen Regan
Carol and Ian Reid
Debbie Reid
Morgan Reis
Alex and Joanne Rekow
James Rekow
Jami Resch
John Rice and Diana Devendorf Rice
Mat Richmond
Kathryn Robinson
Heidi Rodgers
Richard Rogers
Kim Rosenberg
Philip and Vicki Rothrock
Laurent Rotival
Fern Russak and Sean Schaffer
Claudia Schechter
Jane Schiffauer
Michael Schilmoeller and Katie Larsell
Mark Schlesinger and Patti Norris
Paul Schneider and Lauren Eulau
Andrew Schpak and Erica Hetfeld-Schpak
Ann Scott and Paul Lewis
James Scott and Elaine Robin
Joanne Senders
Bonnie Serkin
Shap Shapiro and Martha Moore
David Sheern
Rita and Arlen Sheldrake
Eric Sherman
Robyn and Kemp Shuey
Zachary and Carolyn Siegele
Kathleen Sieler
Lynda and Philip Skutt
Terry and Douglas Slead
Ed and Rose Sloop
Aimee Smith
Matthew Sobolik
Polly Spencer
Michael Steiner
Laura Stepp
Julie and Curt Stevens
David Strackany
Jeffrey Strawbridge
Sherry Swackhamer
Scott Swinton and Sylvia Morse
Caroline Tadros
Janet Tapper
Michael Tate
Brian and Diane Terrett
Alex Theodore
Lauren Thompson
Diane Thornton



Kenneth and Marta Thrasher
Lucas Thurston
Andrea and Thomas Tongue
Duy Tran and Jessica Quarles
Cason Trask
Michael and Olivia Triller
Brian and Linda Trombley
Al and Beryl Turner
Dan and Joanna Valliere
Scott Van Etten
Jennifer Van Meter
Ellen Vanderslice
Sarah and Kegan Vaz
Susan VerBurg
Hans Vermeersch
Christine and David Vernier
Martin Vlach and Laurie Johnson
Annie Vreeland
Debi Wakeling
Douglas and Trudi Walta
Carl and Nancie Wamser
Jennifer and Bill Waters
Randy and Lawrence Weisberg
Amy and Michael Welch
Deborah Wessell
Dara Westling and Michael Roepel
Katherine and Keith Wilson
Philip and Mary Wilson
Jesse Winterowd
Mark and Jean Wonser
Robert Woods
Linda Wylie
Jeff Yonover
Anna Young and Nick Macdonald
Michael and Kurtis Zenner

*Partial list of more than 1,000 generous donors

BOARD OF DIRECTORS

TAMARA KENNEDY-HILL*
PORT OF PORTLAND
CO-BOARD CHAIR

ANDREW SCHPAK*
BARRAN LIEBMAN, LLP
CO-BOARD CHAIR

SHERRY SWACKHAMER*
COMMUNITY VOLUNTEER
VICE-CHAIR

ANTOINETTE CHANDLER*
PORT OF PORTLAND
SECRETARY/TREASURER

GRACE CHANG
UMPQUA BANK

JULIE CUSUMANO*
WALSH CONSTRUCTION CO.

KIRK DOBBINS*
KAISER PERMANENTE

JOHN DUCKER*
COLUMBIA SPORTSWEAR

KATHLEEN FAULK
CAMBIA HEALTH SOLUTIONS

JAMES HEIN*
TONKON TORP, LLP

DR. GENERAL JOHNSON*
THE CASCADE TRAINING ACADEMY, LLC

JENNIFER LANGSTON*
COMMUNITY VOLUNTEER

ALEX LEBOW
NIKE, INC.

KATE LIEBER, J.D.
OREGON STATE SENATOR

TIM LOWNDES*
CONVERGINT

CARTER MACNICHOL*
SHIELS OBLETZ JOHNSEN

JOHN OSBORN
CAMBIA HEALTH SOLUTIONS

MIKE REESE
MULTNOMAH COUNTY SHERIFF

JAMI RESCH
PORTLAND POLICE BUREAU

KIM ROSENBERG, CFP*
COLDSTREAM WEALTH MANAGEMENT

JON SHERMAN
PROVIDENCE HEALTH & SERVICES

BRIAN TERRETT
LEGACY HEALTH

DARA WESTLING
BISHOPS VANCOUVER &
DO WELL CONSULTING

*DENOTES CURRENT BOARD MEMBERS

SENIOR STAFF

STACY BORKE
SENIOR DIRECTOR
PROGRAMS
(CO-INTERIM EXECUTIVE DIRECTOR)

TONY BERNAL*
SENIOR DIRECTOR
PUBLIC POLICY & FUNDING
(CO-INTERIM EXECUTIVE DIRECTOR)

CHIP BURCZAK*
SENIOR DIRECTOR - FINANCE

ROMA PEYSER*
DIRECTOR OF DEVELOPMENT

ERIN FISHER*
DIRECTOR OF SUPPORT SERVICES

JENIFER SPAFFORD*
DIRECTOR OF HUMAN RESOURCES

MATT OLGUIN*
DIRECTOR OF RESIDENTIAL SERVICES

MIRO PALJEVIC*
DIRECTOR OF HOUSING SERVICES

SHAYNNA HOBSON
DIRECTOR OF SHELTER SERVICES

*DENOTES CURRENT SENIOR STAFF

FOR MORE INFORMATION AND QUESTIONS, PLEASE CONTACT THE OFFICE OF DEVELOPMENT AT 503.280.4667 OR ROMA.PEYSER@TPROJECTS.ORG.



665 NW Hoyt Street | Portland, OR 97209

tprojects.org | @transitionpro | @transitionprojects | 503.280.4700