

ANNUAL REPORT FY 21-22

Transition Projects



ABOUT TRANSITION PROJECTS

Transition Projects, a leader in transitioning people from homelessness and living on the streets into housing in Portland, Oregon, operates and manages 14 unique locations as well as facilitates hundreds of apartment placements each year, throughout the Portland Metropolitan area. The agency offers programs, resources, and tools to individuals through access to social services including case managers, healthcare, mentorship, and housing.

OUR MISSION

Helping people transition from homelessness to housing

OUR VISION

A just community in which everyone has access to a safe, affordable home



FINANCIAL OVERVIEW

OPERATING REVENUE

Public Grants:

\$27,358,425

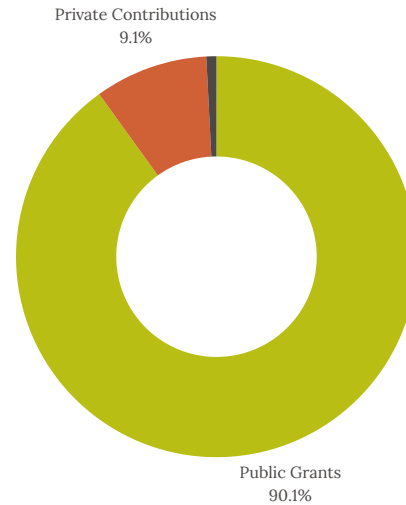
Private Contributions:

\$2,774,525

Miscellaneous:

\$246,769

Total: \$30,379,719



OPERATING EXPENSES

Programs & Services:

\$25,101,221

Administration & Fundraising:

\$5,595,236

Total: \$30,696,457

Administration and Fundraising
17%



REVENUE SOURCES

Joint Office of Homeless Services:

\$15,635,649

Federal:

\$10,609,698

Fundraising:

\$2,556,636

Other Government Contracts:

\$585,285

In-Kind Contributions:

\$560,867

Home Forward:

\$527,793

Miscellaneous:

\$215,156

