

The Year That Was

Transition Projects Annual Report

Fiscal year 2016-2017



EXECUTIVE DIRECTOR'S MESSAGE

Dear Friend,

Increasing by 10% between 2015 and 2017, Portland's homeless population is now not only larger, but includes more people who are older, disabled, and experiencing homelessness for longer. Clearly, we have a long way to go in addressing our area's crisis around homelessness and the lack of affordable housing.

Nevertheless, in recent years Portland and Multnomah County have made impressive strides. By bringing renewed energy and historic investments to bear, our community succeeded in helping more people than ever before end their homelessness and regain housing. Transition Projects is proud to have played a key role in this effort.

By the close of the 2016-17 fiscal year, Transition Projects was providing more support to more people than at any time in the agency's nearly 50-year history. With your help, we significantly expanded our services, focusing particular attention on assisting veterans, engaging people living on the streets, and offering low barrier, "come as you are" shelter options to men, women and couples with nowhere else to turn. As a result of these efforts, we successfully:

- Led Portland's drive to effectively end veteran homelessness
- Helped achieve a 12% reduction in unsheltered homelessness in our community by adding hundreds of new shelter beds
- Placed nearly 1,100 people into housing (a 34% increase over the previous year)
- Provided shelter to nearly 4,200 people (an 88% increase over the previous year)
- Helped ensure passage of Portland's first-ever affordable housing bond measure

But as hard as our team worked during 2016-17, we know that none of these accomplishments would have been possible without the generosity and encouragement of friends like you. Whether you volunteered, donated clothing, or wrote a check, you helped make a critical difference in the lives of those struggling to escape the streets.

On behalf of our team and those we serve each day, thank you!

A handwritten signature in black ink, appearing to read "G Devendorf". The signature is fluid and cursive, written over a light blue background.

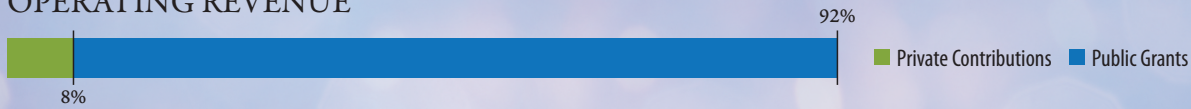
George Devendorf
Executive Director



GIVING BY THE NUMBERS

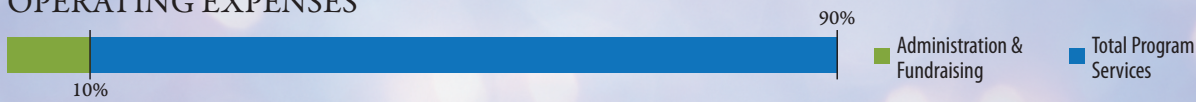
July 2016 – June 2017

OPERATING REVENUE



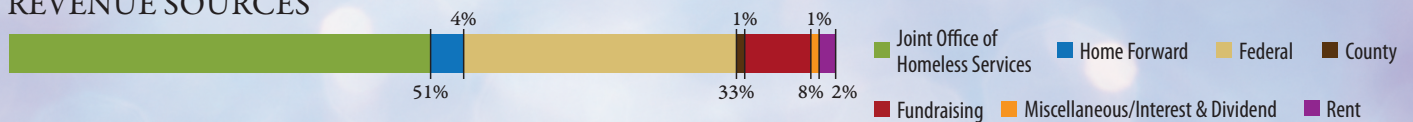
Public Grants	16,087,013
Private Contributions	1,455,995
Total Revenue	17,543,008

OPERATING EXPENSES



Total Program Services	15,046,401
Administration & Fundraising	1,649,136
Total Expenses	16,695,537

REVENUE SOURCES



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With Thanks to our Supporters



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Urban Tour Group
Wal-Mart Stores Inc
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COMMUNITY ORGANIZATIONS

Columbia Ridge Community Church
Columbia River Chapter Association
of the United States Army
Daughters of Norway
Family Essentials LLC
Festa Italiana Association
Girl Scout Troop #45722
Grieg Lodge Ladies Social Club
Hillsdale Community Church
American Legion Ladies Auxiliary of
East Portland Lodge #3256
Metropolitan Public Defenders
Moreland Presbyterian Church
Multnomah Presbyterian Church
Multnomah Presbyterian Women
The Oregon Clinic
Oregon National Guard Association
Portland Center for Spiritual Living



Portland New Generation Rotary
Returning Veterans Project
Royal Neighbors of America -
Chapter 8753
Sons of Norway - Grieg Lodge 2-15
St. Mary's Academy
Trinity Episcopal Cathedral

FOUNDATIONS

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Ater Family Fund of the OCF
Banfield Charitable Trust
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The Swinerton Foundation
The TomKat Fund
TisBest Charity Gift Cards
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Williams Fund of the OCF

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City of Portland
Home Forward
Joint Office of Homeless Services
(Multnomah County & City of
Portland)
Multnomah County
Multnomah County Sheriff's Office
Oregon Health Authority
Oregon Housing and Community
Services: State of Oregon

U.S. Department of Housing and
Urban Development
U.S. Department of Veterans Affairs

INDIVIDUALS*

Andrew & Jolene Andoniadis
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**Partial list of more than 1,000 donors*



Transition Projects is committed to thoughtful stewardship and transparency, and upholds the AFP Donor Bill of Rights with regard to donated resources.

For more information and questions, please contact the Office of Development at 503.280.4667 or roma.peyser@tprojects.org



from homelessness to housing

665 NW Hoyt Street
Portland, OR 97209
503.280.4667
www.tprojects.org