

The Year That Was

Transition Projects Annual Report

Fiscal year 2015-2016



EXECUTIVE DIRECTOR'S MESSAGE

Dear Friend,

Portland is wrestling with a homelessness crisis that has never been worse. Never before have so many men, women and children found themselves on the outside, looking in, having lost that most basic and essential resource – a place to call home. Just after the fiscal year covered by this report came to a close, the Portland City Council extended for another year our state of emergency around homelessness and (un)affordable housing – reaffirming that these related issues remain the City's most critical challenge.

In response to growing needs, Transition Projects has been expanding the reach and scope of our efforts to help Portland's most vulnerable citizens transition from homelessness to housing. During the 2015/16 fiscal year, our team of more than 200 worked harder than ever to: help more than 800 households find affordable housing; provide warm, safe shelter to more than 2,200 people with nowhere else to turn; connect more than 600 people each day to essential services offered through our Day Center, and ensure that 84% of those we've helped back into housing remain housed one year after our support to them has ended.

Simply put, none of this would be possible without the generosity and encouragement of Portlanders like you. Whether you've volunteered, donated clothing, or written us a check, you've made a difference in the lives of those struggling to escape the streets. On behalf of our team and those we serve each day, thank you!

A handwritten signature in black ink, appearing to read "G. Devendorf".

George Devendorf
Executive Director



GIVING BY THE NUMBERS

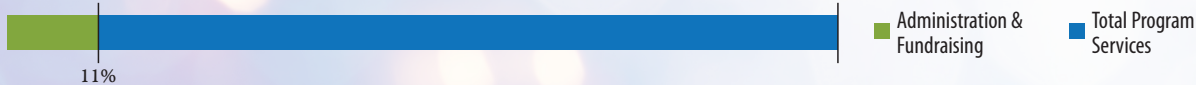
July 2015 – June 2016

OPERATING REVENUE



Public Grants	12,009,425
Private Contributions	838,137
Total Revenue	12,847,561

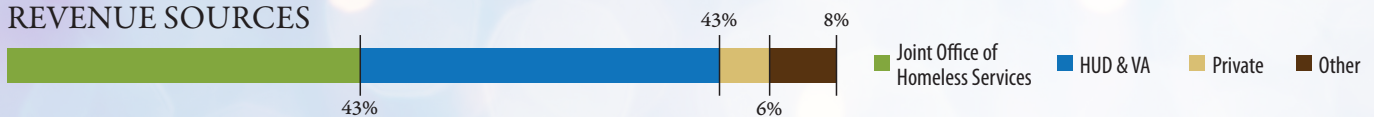
OPERATING EXPENSES



Total Program Services	11,192,091
Administration & Fundraising	1,341,452
Total Expenses	12,533,543

Contribution Towards Reserves 314,018

REVENUE SOURCES



BOARD OF DIRECTORS:

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Jeffrey Yonover
Wayne Young
**Partial list of more than 1,000 donors*

Transition Projects is committed to thoughtful stewardship and transparency, and upholds the AFP Donor Bill of Rights with regard to donated resources.

For more information and questions please contact the Office of Development at 503.280.4667 or roma.peyser@tprojects.org



from homelessness to housing

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