EXECUTIVE DIRECTOR’S MESSAGE

As the city observed its third consecutive year in a state of emergency around homelessness and affordable housing, our team of nearly 300 advocates redoubled its efforts to serve Portland’s most vulnerable. On the way to assisting nearly 10,000 people over the course of the year, we sought to shorten the path between those we serve and the essential services they need to end their homelessness and move forward with their lives. We accomplished this through a series of changes to the way we operate, including: making our services more mobile to better engage with people living on the streets; infusing our shelter spaces with more health & wellness, employment, and housing supports; and, diversifying our workforce to ensure that our team better reflects the population we serve. Together, these efforts enabled us to help more than 1,000 people make the jump from homelessness to housing.

Looking ahead, our team is excited to be moving forward on three innovative projects that will help mark the organization’s 50th anniversary year. This summer (2019), we’ll officially launch two new, purpose-designed facilities: a permanent shelter in SE Portland focused specifically on women and couples, and a navigation center – Portland’s first – in NW Portland focused on men, women, and couples. And this winter (2019), we’ll complete work on LISAH (Low Income Single Adult Housing), a co-housing modular project that will provide 72 units of deeply affordable housing in North Portland’s Kenton neighborhood. With the addition of these resources, we hope to help even more people end their homelessness in the year ahead.

If you’re reading this letter, odds are you’ve played a role in supporting our work – or are at least considering doing so. In either case, thank you. When Portland pulls together to help neighbors who’ve fallen on hard times, we collectively affirm a powerful fact: with the right help at the right time, people can overcome extraordinary challenges. We see it happen every day.

With gratitude,

George Devendorf
Executive Director
### Fiscal Year 2017-2018

#### Operating Revenue

| Public Grants | $17,577,572 |
| Private Contributions | $2,315,862 |
| Total Revenue | $19,893,434 |

#### Operating Expenses

| Program Services | $16,734,981 |
| Administration & Fundraising | $2,154,190 |
| Total Expenses | $18,889,171 |

#### Revenue Sources

| Joint Office of Homeless Services | $10,558,246 |
| Home Forwards | $792,567 |
| Federal | $5,502,911 |
| County | $723,848 |
| Fundraising | $1,839,965 |
| Miscellaneous | $475,897 |

#### Donors

| Private Contributions |
| Public Grants |
| County |
| Federal |
| Home Forward |
| Joint Office of Homeless Services |

#### Corporations

- Advantis Credit Union
- American Heritage Pizza
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- CentMark
- Columbia Sportswear
- Comcast
- Commercial Real Estate Advisors NW LLC
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- DA Davidson
- Energy 360
- Food Front Cooperative Grocery
- Fortis Construction
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- Harsh Investment Properties
- Holst Architects, PC
- Housing Development Center
- HP Inc
- HyTime Painting Inc.
- Imelda’s and Louise’s Shoes
- Inner City Properties, Inc
- Jayne PDX
- JD Fulwiler & Co Insurance
- JF Dunn Construction
- Kimpton Hotel Monaco Portland
- Laughing Planet Cafe, LLC
- Louise Crutcher Lewis
- Legacy Health Systems
- Meyer Reed
- Merriman Barnes Architects
- More Ink
- Network for Good
- New Seasons Market - Beaverton
- Nike
- North Star Foundation
- NW Natural
- Portland Business Alliance
- Portland Marriott Hotel
- Providence Health & Services
- Schwabe, Williamson, & Wyatt
- Shells Obletz Johnson Inc.
- The Standard Insurance
- Urban Development + Partners
- US Bank Foundation
- Weindo Productions LLC
- Wells Fargo
- West Coast Event Productions

#### Community Organizations

- Albina Youth Opportunity School, Inc
- Columbia One Hundred Association of the United States Army
- Courage 45
- Humanities of Greater Portland
- Ladies Auxiliary of East Portland
- Ladies of the Round Table
- Morgan Stanley Global Impact
- Funding Trust, Inc.
- OHSU
- The Oregon Clinic
- Oregon National Guard Association
- St. Luke Lutheran Church
- Trinity Episcopal Cathedral
- Two Rivers Alaska
- United Way of Greater Kansas City

#### Foundations

- Advisors Charitable Gift Fund
- Albemarle-Safeway Foundation
- American Legion Auxiliary
- Ausband Troee Family Foundation
- Barfield Charitable Trust
- Bright Funds Foundation
- Brody Family Charitable Fund
- CareOregon
- Charles B. Shepard & Dotty Aronoff Trust
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- The Lamb-Baldwin Foundation
- The Mapwood Foundation
- The Newcomb Foundation
- The Starbucks Foundation
- The Tides Foundation
- The Wills Family Foundation
- UFly Family Fund
- Wells Fargo Foundation

#### Government

- City of Portland
- Home Forward
- Joint Office of Homeless Services
- Multnomah County
- Portland Bureau of Emergency Management
- U.S. Department of Housing and Urban Development
- U.S. Department of Veterans Affairs

#### Individuals

- Andrew & Joanne Andonian
- Judith Armatto
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- Margaret Bax & Ken Shaw
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OUR MISSION IS TO HELP PEOPLE TRANSITION FROM HOMELESSNESS TO HOUSING

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